



RESOURCE ALLOCATION PLAN

Classification: **Internal**

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Version	Approved By	Owner	Date Last Updated	Review Frequency	Next Review	Comments

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Resource Allocation Plan

Introduction

This document outlines the resources required for the effective implementation, maintenance, and continual improvement of the Information Security Management System (ISMS) as per ISO 27001 requirements for the period [xxxxxx] to [xxxxxx].

Human Resources

Roles and Responsibilities

- **Information Security Manager:**
 - Role: Oversee the ISMS, conduct risk assessments, and manage audits.
 - Allocation: [Full-time/Part-time]
- **IT Security Team:**
 - Role: Implement security controls, monitor systems, and respond to incidents.
 - Allocation: [Number of team members, Full-time/Part-time]
- **Internal Auditor:**
 - Role: Conduct internal audits and report findings.
 - Allocation: [Full-time/Part-time]
- **External Consultants:**
 - Role: Provide expertise and advice on ISO 27001 compliance.
 - Allocation: [Number of days/month]

Technical Resources

Hardware

- **Servers:** [Details, quantity]
- **Backup Devices:** [Details, quantity]
- **Network Security Devices:** [Details, quantity]

Software

- **Security Software:** [Details, licenses required]
- **Monitoring Tools:** [Details, licenses required]
- **Incident Response Tools:** [Details, licenses required]

Training and Awareness

Training Programs

- **Initial Training:** For new employees, covering ISMS policies and procedures.
- **Ongoing Training:** Regular updates and refresher courses for all staff.
- **Specialised Training:** For IT staff and security teams on advanced topics.

Awareness Campaigns

- **Monthly Newsletters:** Covering security tips and updates.
- **Quarterly Workshops:** Interactive sessions on current security threats and best practices.

Financial Resources

Budget Allocation

- **Initial Setup:**
 - Hardware: £[Amount]
 - Software: £[Amount]
 - Consultancy: £[Amount]
 - Training: £[Amount]
- **Ongoing Maintenance:**
 - Annual Security Audits: £[Amount]
 - Subscription Fees for Security Tools: £[Amount]
 - Staff Training: £[Amount]

Comments

- [Any additional notes or comments regarding resource allocation]

Costs

Description	Month 1	Month 2	Month 3	Month 4	Month 5	Month 6	Month 7	Month 8	Month 9	Month 10	Month 11	Month 12	Totals
People Resources													
Project Support	£ 500	£ 3,000	£ 3,000	£ 3,000	£ 3,000	£ 3,000	£ 3,000	£ 3,000	£ 3,000	£ 3,000	£ -	£ -	£ 27,500
Consultancy	£ -	£ 6,000	£ 7,000	£ -	£ -	£ -	£ -	£ 7,000	£ 7,000	£ -	£ -	£ -	£ 27,000
Training	£ -	£ 2,500	£ 2,500	£ 2,500	£ 2,500	£ 2,500	£ 2,500	£ 2,500	£ 2,500	£ 2,500	£ -	£ -	£ 22,500
													£ -
Total People	£ 500	£11,500	£12,500	£ 5,500	£ 5,500	£ 5,500	£ 5,500	£12,500	£ 12,500	£ 5,500	£ -	£ -	£ 77,000
Hardware													
Test Environment	£ 500	£ 1,500	£ 1,500	£ 1,500	£ 1,500	£ 1,500	£ 1,500	£ 1,500	£ 1,500	£ 1,500	£ 1,500	£ 1,500	£ 17,000
Pre-Prod Environment	£ -	£ -	£ -	£ -	£ 1,500	£ 1,500	£ 1,500	£ 1,500	£ 1,500	£ 1,500	£ 1,500	£ 1,500	£ 12,000
Production Environment	£ -	£ -	£ -	£ -	£ -	£ -	£ 1,500	£ 1,500	£ 1,500	£ 1,500	£ 1,500	£ 1,500	£ 9,000

Commented [A1]: Entirely fabricated costs. Do not copy.

A full spreadsheet for cost tracking and calculating can be found under "Budget Tracking Template.xls."

													£ -
Total Hardware	£ 500	£ 1,500	£ 1,500	£ 1,500	£ 3,000	£ 3,000	£ 4,500	£ 4,500	£ 4,500	£ 4,500	£ 4,500	£ 4,500	£ 38,000
Software													
Application A	£ -	£ -	£ 600	£ -	£ -	£ 600	£ -	£ -	£ 600	£ -	£ -	£ 600	£ 2,400
Application B	£1,000	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ 1,000
Application C	£ 200	£ 200	£ 200	£ 200	£ 200	£ 200	£ 200	£ 200	£ 200	£ 200	£ 200	£ 200	£ 2,400
													£ -
													£ -
Total Software	£1,200	£ 200	£ 800	£ 200	£ 200	£ 800	£ 200	£ 200	£ 800	£ 200	£ 200	£ 800	£ 5,800
Third Parties													
Vulnerability scans										£ 5,000			£ 5,000
Security tests											£ 7,800		£ 7,800
Audit costs												£ 8,000	£ 8,000
Third Parties Total	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ 5,000	£ 7,800	£ 8,000	£ 20,800

Others														
Travel					£ 500					£ 500				£ 1,000
														£ -
														£ -
Others Total	£ -	£ -	£ -	£ -	£ 500	£ -	£ -	£ -	£ 500	£ -	£ -	£ -	£ -	£ 1,000
Total Monthly Spend	£2,200	£13,200	£14,800	£7,200	£9,200	£9,300	£10,200	£17,200	£18,300	£15,200	£12,500	£13,300		£142,600
Total Budget Spend	£2,200	£15,400	£30,200	£37,400	£46,600	£55,900	£66,100	£83,300	£101,600	£116,800	£129,300	£142,600		